(15,065) Town Clerk	Chief Officer Cash Limited Budgets by Fund						
Budget E000 E000 E000 E000 E000 Se000			Full Year Forecast as at 31 July 2020				
City Fund		Chief Officer		Forecast	Better /		
(1,755) Chambertain (5,117) City Suneyor (5,214) (5,109) 131 2% (1,168) Director of Community and Children's Services (2,249) (2,697) (14,275) (184) (1%) (2,699) Director of Markets and Consumer Protection (2,240) (2,697) (457) (20%) (20,916)	£'000		£'000	£'000	£'000	%	
(1,755) Chambertain (5,117) City Suneyor (5,214) (5,109) 131 2% (1,168) Director of Community and Children's Services (2,249) (2,697) (14,275) (184) (1%) (2,699) Director of Markets and Consumer Protection (2,240) (2,697) (457) (20%) (20,916)							
(5,117) City Suneyor (1,168) Director of Community and Children's Services (2,199) Director of Markets and Consumer Protection Director of Markets and Consumer Protection Director of Open Spaces (2,240) (2,240) (2,240) (2,247) (2,	(4.755)		(4.755)	(4.420)	225	100/	
(11,168) Director of Community and Children's Services (2,240) (12,975) (184) (1%) (2,975) (184) (1,975) (184) (1,975) (1,97	. , ,						
(2,199) Director of Markets and Consumer Protection 564 Director of Open Spaces 564 Director of Depen Spaces 564 T12 148 26% (20,196) Director of the Built Environment (20,243) (20,553) (310) (2%) (2%) (402) Director of the Built Environment (20,243) (20,553) (310) (2%) (2%) (402) Director of the Built Environment (17,389) (29,841) (12,452) (72%) (15,065) Town Clerk (15,332) (15,504) (17.2) (1% (72,503) Total City Fund (excluding Police) (74,668) (87,919) (13,251) (18%) (16,228) City's Cash (19,228) City's Cash (19,228) City's Current of Community and Children's Services (1,122) (1,122) 0 0% (1,052) Director of Community and Children's Services (1,122) (1,122) 0 0% (1,052) Director of Markets and Consumer Protection (16,68) (1,713) (45) (3%) (11,822) Director of Open Spaces (11,182) (11,229) (11,229) (11,829) (11,829) Director of Markets and Consumer Protection (1,668) (1,713) (45) (3%) (11,822) Director of Markets and Consumer Protection (1,668) (1,713) (45) (3%) (11,822) Director of Markets and Consumer Protection (1,668) (1,713) (45) (3%) (11,822) Director of Open Spaces (11,852) (12,710) (88) (7%) Director of Open Spaces (11,852) (12,710) (88) (7%) (13,334) Director of Open Spaces (11,852) (12,710) (88) (7%) (13,334) Pincipal, Guildhall School of Music and Drama (6,799) (9,329) (2,530) (37%) (13,391) Remembrancer (13,391) (13,334) 57 4% (13,391) (13,391) (13,391) (13,391) (13,391) (13,391) (13,391) (13,391) (13,391) (13,391) (13,391) (13,391) (13,391) (13,391) (13,391) (13,391) (13,391) (1	, , ,		, ,				
Second Director of Open Spaces 564 712 148 26%	, ,	· · · · · · · · · · · · · · · · · · ·	, ,		, ,	, ,	
(20,196) Director of the Built Environment (20,243) (20,553) (310) (2%) Executive Director Mansion House and Old Bailey (17,165) Managing Director, Barbican Centre (17,389) (29,841) (12,452) (72%) (15,065) Town Clerk (15,332) (15,504) (172) (1%) (72,503) Total City Fund (excluding Police) (74,668) (87,919) (13,251) (18%) (16,228) (179 Sureyor (1,652) Director of Markets and Consumer Protection (1,365) Director of Markets and Consumer Protection (11,852) Director of Open Spaces (11,227) (11,122) (12,171) (1858) (17,131) (18,174) (17,176) (18,174) (17,176) (17,176) (17,1776) (17,1776) (17,1776) (17,1776) (17,1776) (17,1776) (17,17776) (17,1	, ,		, , ,	, ,		, ,	
(402) Balley Executive Director Mansion House and Old Balley (242) (531) (289) (120%) (17,165) Managing Director, Barbican Centre (17,389) (29,841) (12,452) (72%) (15,065) Town Clerk (15,332) (15,504) (172) (1%) (72,503) Total City Fund (excluding Police) (74,668) (87,919) (13,251) (18%) (16,228) City Surveyor (16,228) (16,143) (16,972) (829) (5%) (1,052) Director of Community and Children's Services (1,122) (1,122) 0 0% (1,365) Director of Markets and Consumer Protection (1,688) (1,713) (45) (3%) (1,1822) Director of Open Spaces (1,1822) (12,710) (858) (7%) (3,334) Balley (3,334) Balley (3,246) (3,388) (142) (4%) (1,217) Head, City of London Boy's School (1,217) (1,176) 41 3% (275) Headmistress, City of London School for Girls (275) (255) 20 7% (6,799) Principal, Guildhall School of Music and Drama		·			_		
(402) Bailey (242) (531) (289) (120%) (17,165) Managing Director, Barbican Centre (17,389) (29,841) (12,452) (72%) (15,065) Town Clerk (15,332) (15,504) (172) (19%) (72,503) Total City Fund (excluding Police) (74,668) (87,919) (13,251) (18%) (72,503) (16,228) City Suneyor (16,143) (16,972) (829) (5%) (16,228) City Suneyor (16,143) (16,972) (829) (5%) (1,365) Director of Community and Children's Services (1,122) (1,122) (1,009) (1,143) (16,972) (1,122)			` ' '	, ,	` ,		
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City's Cash	(17,165)	Managing Director, Barbican Centre	(17,389)	(29,841)	(12,452)	(72%)	
City's Cash	(15,065)	Town Clerk	(15,332)	(15,504)	(172)	(1%)	
City's Cash (99) (174) (75) (76%) (16,228) City Sunveyor (16,143) (16,972) (829) (5%) (1,052) Director of Community and Children's Services (1,122) (1,122) 0 0% (13,65) Director of Markets and Consumer Protection (1,668) (1,713) (45) (3%) (11,822) Director of Open Spaces (11,852) (12,710) (858) (7%) (3,334) Executive Director Mansion House and Old Bailey (3,246) (3,388) (142) (4%) (12,17) Head, City of London Boy's School (1,217) (1,176) 41 3% (18,793) Principal, Guildhall School of Music and Drama (6,799) (9,329) (2,530) (37%) (6,799) Principal, Guildhall School of Music and Drama (6,799) (9,329) (2,530) (37%) (1,391) Remembrancer (273) (268) 5 2% (43,679) Total City's Cash (43,967) (48,206) (4,239) (10%)	(72,503)	Total City Fund (excluding Police)	(74,668)	(87,919)		(18%)	
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(16,228) City Suneyor (1,052) Director of Community and Children's Services (1,365) Director of Markets and Consumer Protection (11,822) Director of Open Spaces (3,334) Executive Director Mansion House and Old Bailey (1,217) Head, City of London Boy's School (11,852) Headmistress, City of London Freemen's School (275) Headmistress, City of London School for Girls (6,799) Principal, Guildhall School of Music and Drama (215) Town Clerk (273) Clerk (273) Clerk (273) City Suneyor (243) Director of Open Spaces (275) Director of Community and Children's Services (11,852) (12,710) (858) (7%) (3,348) (11,852) (12,710) (858) (7%) (3,348) (11,852) (12,710) (858) (7%) (3,348) (11,852) (12,710) (858) (7%) (3,348) (11,852) (12,710) (858) (7%) (3,348) (11,852) (12,710) (858) (7%) (3,348) (11,852) (12,710) (858) (7%) (3,348) (11,852) (12,710) (858) (7%) (3,348) (11,852) (12,710) (858) (7%) (3,348) (11,852) (12,710) (858) (7%) (3,348) (11,852) (12,710) (858) (7%) (3,348) (11,852) (12,710) (858) (7%) (3,348) (11,852) (12,710) (858) (7%) (3,348) (11,852) (12,710) (858) (7%) (3,348) (11,852) (12,710) (858) (7%) (3,348) (11,852) (12,710) (858) (7%) (3,348) (11,122) (1,122) (1,122) (0 0 0% (11,852) (12,710) (858) (7%) (3,348) (11,852) (12,670) (858) (7%) (3,348) (11,852) (12,670) (858) (7%) (3,348) (11,852) (12,670) (858) (7%) (3,348) (11,852) (12,670) (858) (7%) (3,348) (11,852) (12,670) (858) (7%) (3,348) (11,852) (12,670) (858) (7%) (3,348) (11,852) (12,670) (858) (7%) (3,348) (11,852) (12,670) (858) (7%) (3,348) (11,852) (12,670) (858) (7%) (3,348) (11,852) (12,670) (858) (7%) (3,348) (11,852) (12,670) (858) (7%) (3,348) (11,852) (12,670) (858) (7%) (45) (12,571) (11,76) (1,76) (4,76) (45) (14,80) (11,31) (1,313)		City's Cash				0%	
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Canal	, , ,		, , ,		, ,	, ,	
Sailey	(11,822)	• •	(11,852)	(12,710)	(858)	(7%)	
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(215) Town Clerk (273) (268) 5 2% (43,679) Total City's Cash (43,967) (48,206) (4,239) (10% Bridge House Estates 0% 0% 0% 0% (2,703) City Surveyor (2,703) (2,690) 13 0% (243) Director of Open Spaces (243) (3,306) (3,063) (1,260%) (275) Director of the Built Environment (275) (259) 16 6% (2,920) Town Clerk (2,920) (2,441) 479 16% (6,186) Total Bridge House Estates (6,186) (8,741) (2,555) (41%) (22,165) Chamberlain (22,358) (22,676) (318) (1%) (8,666) City Surveyor (8,686) (8,347) 339 4% (845) Comptroller and City Solicitor (845) (1,265) (420) (50%) 274 Remembrancer 274 (810) (1,084) (395%) (6,536) Town Clerk (6,591) (6,513) 78 1% <	,	• •	,	, ,	. ,	4%	
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Bridge House Estates	(43,679)	Total City's Cash		(48,206)	(4,239)	(10%)	
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(243) Director of Open Spaces (243) (3,306) (3,063) (1,260%) (275) Director of the Built Environment (275) (259) 16 6% (2,920) Town Clerk (2,920) (2,441) 479 16% (6,186) Total Bridge House Estates (6,186) (8,741) (2,555) (41%) (22,165) Chamberlain (22,358) (22,676) (318) (1%) (8,666) City Surveyor (8,686) (8,347) 339 4% (845) Comptroller and City Solicitor (845) (1,265) (420) (50%) 274 Remembrancer 274 (810) (1,084) (395%) (6,536) Town Clerk (6,591) (6,513) 78 1% (37,938) Total Guildhall Administration (38,206) (39,611) (1,405) (4%) (160,306) Grand Total (excluding Police) (163,027) (184,477) (21,450) (13%) (84,884) Commissioner of Police (City Fund) (84,884) (81,350) 3,534 4%	` ′		` ′	` ,		0%	
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			, ,			4%	
(247,517) (200,027) (17,510)			, ,	<u>, , , , , , , , , , , , , , , , , , , </u>	(17,916)	(7%)	